

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **West Virginia**

PJ's Total HOME Allocation Received: **\$159,413,526**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	86.87%	96.11%	49
% of Funds Disbursed	80.18%	90.93%	50
Leveraging Ratio for Rental Activities	0.76	4.39	49
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.12%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	46.32%	81.32%	50
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.31%	80.93%	19
% of 0-30% AMI Renters to All Renters**	56.09%	37.9%	4
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			49 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$45,893	\$29,173	394 Units 16.3%
Homebuyer Unit	\$61,295	\$13,422	1,697 Units 70%
Homeowner-Rehab Unit	\$35,514	\$21,132	333 Units 13.7%
TBRA Unit	\$0	\$3,112	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Virginia WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,058	\$73,284	\$35,632
State:*	\$56,851	\$69,621	\$33,692
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.9	89.8	85.6	0.0
Black/African American:	19.0	8.8	12.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.3	0.6	1.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.5	0.1	0.0	0.0

ETHNICITY:

Hispanic	0.3	0.4	0.0	0.0
----------	-----	-----	-----	-----

HOUSEHOLD SIZE:

1 Person:	43.9	20.0	38.7	0.0
2 Persons:	24.4	22.9	22.5	0.0
3 Persons:	20.6	23.3	16.2	0.0
4 Persons:	7.4	19.4	14.4	0.0
5 Persons:	3.0	10.3	6.0	0.0
6 Persons:	0.8	2.7	0.9	0.0
7 Persons:	0.0	1.1	0.6	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.4	18.0	15.0	0.0
Elderly:	13.2	4.9	33.6	0.0
Related/Single Parent:	31.7	36.6	17.7	0.0
Related/Two Parent:	8.4	35.3	25.2	0.0
Other:	6.3	5.3	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.4	0.1 [#]
HOME TBRA:	11.2	
Other:	8.9	
No Assistance:	33.5	

of Section 504 Compliant Units / Completed Units Since 2001 87

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

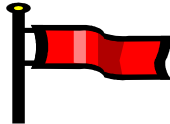
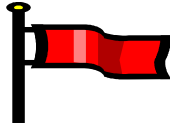
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia State: WV

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	46.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia

